

Partida	Aprobado	Modificado	Recaudado(Ministr: Comprometido	Devengado	Ejercido	Pagado
113	\$ 7,405,774.78	\$ 7,271,315.75	\$ 1,936,679.22	\$ 7,271,315.75	\$ 1,833,200.36	\$ 1,833,200.36
132	\$ 2,177,575.46	\$ 2,177,575.46	\$ 24,655.43	\$ 2,177,575.46	\$ 24,655.43	\$ 24,655.43
134	\$ 63,864.00	\$ 224,582.16	\$ 203,717.70	\$ 224,582.16	\$ 203,717.70	\$ 203,717.70
141	\$ 879,983.40	\$ 879,983.40	\$ 534,205.13	\$ 879,983.40	\$ 534,205.13	\$ 534,205.13
154	\$ 946,194.80	\$ 919,935.67	\$ 164,396.92	\$ 919,935.67	\$ 164,396.92	\$ 164,396.92
211	\$ 58,872.25	\$ 58,804.69	\$ 12,670.82	\$ 58,804.69	\$ 12,670.82	\$ 12,670.82
261	\$ 1,310,511.68	\$ 1,341,400.39	\$ 379,369.17	\$ 1,341,400.39	\$ 327,255.37	\$ 327,255.37
282	\$ 22,046.44	\$ 31,635.44	\$ 28,565.96	\$ 31,635.44	\$ 28,565.96	\$ 28,565.96
311	\$ 2,138,258.28	\$ 2,138,258.28	\$ 536,880.00	\$ 2,138,258.28	\$ 536,880.00	\$ 536,880.00
314	\$ 96,000.00	\$ 96,000.00	\$ 14,867.00	\$ 96,000.00	\$ 14,148.00	\$ 14,148.00
317	\$ 262,714.10	\$ 262,714.10	\$ 68,676.30	\$ 262,714.10	\$ 68,676.30	\$ 68,676.30
319	\$ -	\$ 7,100.00	\$ 4,732.80	\$ 7,100.00	\$ 4,732.80	\$ 4,732.80
352	\$ 11,450.00	\$ 11,450.00	\$ 1,740.00	\$ 11,450.00	\$ 1,740.00	\$ 1,740.00
357	\$ 271,906.64	\$ 268,691.87	\$ 51,000.55	\$ 268,691.87	\$ 51,000.55	\$ 51,000.55
382	\$ 14,940.00	\$ 14,940.00	\$ -	\$ 14,940.00	\$ -	\$ -
399	\$ 23,000.00	\$ 162,899.79	\$ 4,665.00	\$ 162,899.79	\$ 4,665.00	\$ 4,665.00
	\$ 15,683,091.83	\$ 15,867,287.00	\$ 3,966,822.00	\$ 15,867,287.00	\$ 3,810,510.34	\$ 3,810,510.34